



MBAITOLI LOCAL GOVERNMENT AREA  
IMO STATE GOVERNMENT  
2025 APPROVED BUDGET

28<sup>th</sup> MARCH, 2025

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**BUDGET SUMMARY****416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>Opening Balance</b>					
<b>Recurrent Revenue</b>	-	<b>3,542,458,998.00</b>	-	-	<b>4,515,101,172.00</b>
11 - LOCAL GOVT. SHARE OF FAAC	-	3,399,089,342.00	-	-	4,214,891,517.00
12 - Independent Revenue	-	143,369,656.00	-	-	300,209,655.00
<b>Recurrent Expenditure</b>	-	<b>1,153,396,176.00</b>	-	-	<b>1,388,777,774.00</b>
21 - Personnel Cost	-	882,818,121.00	-	-	971,049,274.00
22 - Other Recurrent Costs	-	270,578,055.00	-	-	417,728,500.00
<b>Transfer to Capital Account</b>	-	<b>2,389,062,822.00</b>	-	-	<b>3,126,323,398.00</b>
<b>Capital Receipts</b>	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
<b>23 - Capital Expenditure</b>	-	<b>2,456,027,505.00</b>	-	-	<b>2,926,080,761.00</b>
<b>Total Revenue (including OB)</b>	-	<b>3,542,458,998.00</b>	-	-	<b>4,515,101,172.00</b>
<b>Total Expenditure</b>	-	<b>3,609,423,681.00</b>	-	-	<b>4,314,858,535.00</b>
<b>Closing Balance</b>	-	<b>66,964,683.00</b>	-	-	<b>200,242,637.00</b>

TOTAL REVENUE BY ADMINISTRATIVE UNIT

416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Revenue</b>	-	<b>3,542,458,998.00</b>	-	-	<b>4,515,101,172.00</b>
020000000000	Economic	-	3,542,458,998.00	-	-	4,515,101,172.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,542,458,998.00	-	-	4,515,101,172.00
022002000100	Revenue Section	-	3,542,458,998.00	-	-	4,515,101,172.00

## TOTAL REVENUE BY ECONOMIC CLASSIFICATION

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>1</b>	<b>Revenue</b>	-	<b>3,542,458,998.00</b>	-	-	<b>4,515,101,172.00</b>
<b>11</b>	<b>LOCAL GOVT. SHARE OF FAAC</b>	-	<b>3,399,089,342.00</b>	-	-	<b>4,214,891,517.00</b>
<b>1101</b>	<b>LOCAL GOVT. SHARE OF FAAC</b>	-	<b>3,399,089,342.00</b>	-	-	<b>4,214,891,517.00</b>
<b>110101</b>	<b>LOCAL GOVT. SHARE OF STATUTORY REVENUES</b>	-	<b>1,963,332,000.00</b>	-	-	<b>2,552,331,600.00</b>
11010101	Statutory Allocation	-	1,963,332,000.00	-	-	2,552,331,600.00
<b>110102</b>	<b>LOCAL GOVT. SHARE OF VAT</b>	-	<b>626,405,579.00</b>	-	-	<b>814,327,253.00</b>
11010201	Share of VAT	-	626,405,579.00	-	-	814,327,253.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	-	<b>809,351,763.00</b>	-	-	<b>848,232,664.00</b>
11010301	Excess Crude Oil Revenue	-	42,525,000.00	-	-	44,651,250.00
11010310	NNPC Refund	-	735,093,033.00	-	-	771,847,685.00
11010313	State Infrastructure & Security	-	31,733,730.00	-	-	31,733,729.00
<b>12</b>	<b>Independent Revenue</b>	-	<b>143,369,656.00</b>	-	-	<b>300,209,655.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	-	<b>25,520,011.00</b>	-	-	<b>25,500,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	-	<b>25,520,011.00</b>	-	-	<b>25,500,000.00</b>
12010118	Other Personal Tax	-	25,520,011.00	-	-	25,500,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	-	<b>117,849,645.00</b>	-	-	<b>274,709,655.00</b>
<b>120201</b>	<b>Licenses - General</b>	-	<b>30,124,534.70</b>	-	-	<b>30,124,534.70</b>
12020167	Other Licences	-	30,124,534.70	-	-	30,124,534.70
<b>120204</b>	<b>Fees - General</b>	-	<b>13,903,631.40</b>	-	-	<b>13,903,631.40</b>
12020499	Other Fees	-	13,903,631.40	-	-	13,903,631.40
<b>120205</b>	<b>Fines - General</b>	-	<b>2,317,271.90</b>	-	-	<b>2,317,271.90</b>
12020501	Fines	-	2,317,271.90	-	-	2,317,271.90
<b>120207</b>	<b>Earnings - General</b>	-	<b>40,304,207.00</b>	-	-	<b>190,324,217.00</b>
12020711	Earnings from Commercial Activities	-	40,304,207.00	-	-	190,324,217.00
<b>120214</b>	<b>Rate - General</b>	-	<b>31,200,000.00</b>	-	-	<b>38,040,000.00</b>
12021401	Rate	-	31,200,000.00	-	-	38,040,000.00

## TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Expenditure</b>	-	<b>3,609,423,681.00</b>	-	-	<b>4,314,858,535.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>707,710,990.00</b>	-	-	<b>1,053,138,537.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>284,953,425.00</b>	-	-	<b>445,576,670.00</b>
011100100100	Chairman	-	277,822,865.00	-	-	438,446,110.00
011100200100	Vice-Chairman	-	853,056.00	-	-	853,056.00
011105000100	Adviser/Assistant to Chairman	-	3,040,304.00	-	-	3,040,304.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
<b>011200000000</b>	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>70,742,728.00</b>	-	-	<b>86,950,335.00</b>
011200100100	Legislative Council	-	70,742,728.00	-	-	86,950,335.00
<b>011600000000</b>	<b>Secretary to the Local Government Council</b>	-	<b>809,300.00</b>	-	-	<b>809,300.00</b>
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>351,205,537.00</b>	-	-	<b>519,802,232.00</b>
012500100100	Office of the Director Admin and General Services	-	351,205,537.00	-	-	519,802,232.00
<b>020000000000</b>	<b>Economic</b>	-	<b>1,754,490,388.00</b>	-	-	<b>2,200,509,045.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>96,505,506.00</b>	-	-	<b>140,056,171.00</b>
021500100100	Agriculture and Natural Resources	-	91,505,506.00	-	-	130,056,171.00
021500300100	Livestock Section (Veterinary)	-	5,000,000.00	-	-	10,000,000.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>120,649,305.00</b>	-	-	<b>156,130,949.00</b>
022001000100	Finance and Supply	-	120,649,305.00	-	-	156,130,949.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>1,476,101,171.00</b>	-	-	<b>1,841,479,265.00</b>
023400100100	Works, Transport, Housing, Lands and Survey	-	1,476,101,171.00	-	-	1,841,479,265.00
<b>023800000000</b>	<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>61,234,406.00</b>	-	-	<b>62,842,660.00</b>
023800100100	Budget, Planning, Research and Statistics	-	61,234,406.00	-	-	62,842,660.00
<b>050000000000</b>	<b>Social</b>	-	<b>1,147,222,303.00</b>	-	-	<b>1,061,210,953.00</b>
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>602,853,152.00</b>	-	-	<b>678,997,440.00</b>
052100100100	Primary Health Care Manager	-	602,853,152.00	-	-	678,997,440.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>544,369,151.00</b>	-	-	<b>382,213,513.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	454,369,151.00	-	-	342,213,513.00
055100400100	Trade Section and Cooperatives	-	90,000,000.00	-	-	40,000,000.00

## PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Personnel Expenditure</b>	-	<b>882,818,121.00</b>	-	-	<b>971,049,274.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>232,401,235.00</b>	-	-	<b>264,114,702.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>52,226,670.00</b>	-	-	<b>60,226,670.00</b>
011100100100	Chairman	-	45,096,110.00	-	-	53,096,110.00
011100200100	Vice-Chairman	-	853,056.00	-	-	853,056.00
011105000100	Adviser/Assistant to Chairman	-	3,040,304.00	-	-	3,040,304.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
<b>011200000000</b>	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>65,642,728.00</b>	-	-	<b>81,750,335.00</b>
011200100100	Legislative Council	-	65,642,728.00	-	-	81,750,335.00
<b>011600000000</b>	<b>Secretary to the Local Government Council</b>	-	<b>809,300.00</b>	-	-	<b>809,300.00</b>
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>113,722,537.00</b>	-	-	<b>121,328,397.00</b>
012500100100	Office of the Director Admin and General Services	-	113,722,537.00	-	-	121,328,397.00
<b>020000000000</b>	<b>Economic</b>	-	<b>213,509,488.00</b>	-	-	<b>254,673,619.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>66,485,506.00</b>	-	-	<b>86,749,245.00</b>
021500100100	Agriculture and Natural Resources	-	66,485,506.00	-	-	86,749,245.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>88,949,305.00</b>	-	-	<b>100,752,449.00</b>
022001000100	Finance and Supply	-	88,949,305.00	-	-	100,752,449.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>36,151,171.00</b>	-	-	<b>42,229,265.00</b>
023400100100	Works, Transport, Housing, Lands and Survey	-	36,151,171.00	-	-	42,229,265.00
<b>023800000000</b>	<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>21,923,506.00</b>	-	-	<b>24,942,660.00</b>
023800100100	Budget, Planning, Research and Statistics	-	21,923,506.00	-	-	24,942,660.00
<b>050000000000</b>	<b>Social</b>	-	<b>436,907,398.00</b>	-	-	<b>452,260,953.00</b>
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>348,650,805.00</b>	-	-	<b>355,247,440.00</b>
052100100100	Primary Health Care Manager	-	348,650,805.00	-	-	355,247,440.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>88,256,593.00</b>	-	-	<b>97,013,513.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	88,256,593.00	-	-	97,013,513.00

## OTHER RECURRENT EXPENDITURE BY ADMINISTRTIVE UNIT

al Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b><i>Total Other Recurrent Expenditure</i></b>	-	<b><i>270,578,055.00</i></b>	-	-	<b><i>417,728,500.00</i></b>
<b>Administrative</b>	-	<b>243,444,755.00</b>	-	-	<b>395,900,000.00</b>
<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>232,726,755.00</b>	-	-	<b>385,350,000.00</b>
Chairman	-	232,726,755.00	-	-	385,350,000.00
<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>5,100,000.00</b>	-	-	<b>5,200,000.00</b>
Legislative Council	-	5,100,000.00	-	-	5,200,000.00
<b>ADMIN AND GENERAL SERVICES</b>	-	<b>5,618,000.00</b>	-	-	<b>5,350,000.00</b>
Office of the Director Admin and General Services	-	5,618,000.00	-	-	5,350,000.00
<b>Economic</b>	-	<b>19,480,900.00</b>	-	-	<b>14,878,500.00</b>
<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>4,520,000.00</b>	-	-	<b>3,350,000.00</b>
Agriculture and Natural Resources	-	4,520,000.00	-	-	3,350,000.00
<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>6,700,000.00</b>	-	-	<b>5,378,500.00</b>
Finance and Supply	-	6,700,000.00	-	-	5,378,500.00
<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>3,950,000.00</b>	-	-	<b>3,250,000.00</b>
Works, Transport, Housing, Lands and Survey	-	3,950,000.00	-	-	3,250,000.00
<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>4,310,900.00</b>	-	-	<b>2,900,000.00</b>
Budget, Planning, Research and Statistics	-	4,310,900.00	-	-	2,900,000.00
<b>Social</b>	-	<b>7,652,400.00</b>	-	-	<b>6,950,000.00</b>
<b>PRIMARY HEALTH CARE</b>	-	<b>3,552,400.00</b>	-	-	<b>3,750,000.00</b>
Primary Health Care Manager	-	3,552,400.00	-	-	3,750,000.00
<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>4,100,000.00</b>	-	-	<b>3,200,000.00</b>
Social Development, Information, Education, Youth and Culture	-	4,100,000.00	-	-	3,200,000.00



## CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Capital Expenditure</b>	-	<b>2,456,027,505.00</b>	-	-	<b>2,926,080,761.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>231,865,000.00</b>	-	-	<b>393,123,835.00</b>
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>231,865,000.00</b>	-	-	<b>393,123,835.00</b>
012500100100	Office of the Director Admin and General Services	-	231,865,000.00	-	-	393,123,835.00
<b>020000000000</b>	<b>Economic</b>	-	<b>1,521,500,000.00</b>	-	-	<b>1,930,956,926.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>25,500,000.00</b>	-	-	<b>49,956,926.00</b>
021500100100	Agriculture and Natural Resources	-	20,500,000.00	-	-	39,956,926.00
021500300100	Livestock Section (Veterinary)	-	5,000,000.00	-	-	10,000,000.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>25,000,000.00</b>	-	-	<b>50,000,000.00</b>
022001000100	Finance and Supply	-	25,000,000.00	-	-	50,000,000.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>1,436,000,000.00</b>	-	-	<b>1,796,000,000.00</b>
023400100100	Works, Transport, Housing, Lands and Survey	-	1,436,000,000.00	-	-	1,796,000,000.00
<b>023800000000</b>	<b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>	-	<b>35,000,000.00</b>	-	-	<b>35,000,000.00</b>
023800100100	Budget, Planning, Research and Statistics	-	35,000,000.00	-	-	35,000,000.00
<b>050000000000</b>	<b>Social</b>	-	<b>702,662,505.00</b>	-	-	<b>602,000,000.00</b>
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>250,649,947.00</b>	-	-	<b>320,000,000.00</b>
052100100100	Primary Health Care Manager	-	250,649,947.00	-	-	320,000,000.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>452,012,558.00</b>	-	-	<b>282,000,000.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	362,012,558.00	-	-	242,000,000.00
055100400100	Trade Section and Cooperatives	-	90,000,000.00	-	-	40,000,000.00

## TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b><u>2</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>-</u></b>	<b><u>3,609,423,681.00</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>4,314,858,535.00</u></b>
<b><u>21</u></b>	<b><u>Personnel Cost</u></b>	<b><u>-</u></b>	<b><u>882,818,121.00</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>971,049,274.00</u></b>
<b><u>2101</u></b>	<b><u>SALARY</u></b>	<b><u>-</u></b>	<b><u>569,666,150.75</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>612,633,572.35</u></b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>-</b>	<b>569,666,150.75</b>	<b>-</b>	<b>-</b>	<b>612,633,572.35</b>
21010101	Salary	-	547,168,776.75	-	-	590,136,198.35
21010103	Consolidated Revenue Fund Charges - Salaries	-	22,497,374.00	-	-	22,497,374.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>-</b>	<b>313,151,970.25</b>	<b>-</b>	<b>-</b>	<b>358,415,701.65</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>-</b>	<b>313,151,970.25</b>	<b>-</b>	<b>-</b>	<b>358,415,701.65</b>
21020147	Administrative Allowances	-	216,970,646.25	-	-	238,126,770.65
21020149	Consolidated Allowance	-	96,181,324.00	-	-	120,288,931.00
<b><u>22</u></b>	<b><u>Other Recurrent Costs</u></b>	<b><u>-</u></b>	<b><u>270,578,055.00</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>417,728,500.00</u></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>-</b>	<b>269,578,055.00</b>	<b>-</b>	<b>-</b>	<b>417,328,500.00</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>-</b>	<b>6,500,000.00</b>	<b>-</b>	<b>-</b>	<b>5,200,000.00</b>
22020101	Local Travel & Transport - Training	-	2,800,000.00	-	-	2,000,000.00
22020102	Local Travel & Transport - Others	-	2,500,000.00	-	-	2,500,000.00
22020103	International Travel & Transport - Training	-	850,000.00	-	-	500,000.00
22020104	International Travel & Transport - Others	-	350,000.00	-	-	200,000.00
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>3,188,300.00</b>	<b>-</b>	<b>-</b>	<b>978,000.00</b>
22020201	Electricity Charges	-	150,000.00	-	-	78,000.00
22020202	Telephone Charges	-	1,888,300.00	-	-	400,000.00
22020210	Other Utility Charges	-	150,000.00	-	-	300,000.00
22020212	Service-wide Internet Access Charges	-	1,000,000.00	-	-	200,000.00
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>1,475,000.00</b>	<b>-</b>	<b>-</b>	<b>700,000.00</b>
22020301	Office Materials and Consumables	-	1,475,000.00	-	-	650,000.00
22020321	Sanitation Materials	-	-	-	-	50,000.00
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>11,745,000.00</b>	<b>-</b>	<b>-</b>	<b>7,550,000.00</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	7,575,000.00	-	-	5,300,000.00
22020402	Maintenance of Office Furniture	-	3,670,000.00	-	-	2,100,000.00
22020403	Maintenance of Office Building / Residential Quarters	-	500,000.00	-	-	100,000.00
22020406	Other Maintenance Services	-	-	-	-	50,000.00
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>10,525,000.00</b>	<b>-</b>	<b>-</b>	<b>3,872,000.00</b>
22020501	Local Training	-	5,625,000.00	-	-	1,072,000.00
22020503	Manpower Planning and Other Staff Development Expen	-	4,500,000.00	-	-	2,700,000.00
22020504	Public Financial Management Core Group Activities	-	400,000.00	-	-	100,000.00
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>1,093,000.00</b>	<b>-</b>	<b>-</b>	<b>3,650,000.00</b>

**416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
22020602	Office/Store Rent	-	993,000.00	-	-	3,400,000.00
22020603	Residential Rent	-	-	-	-	50,000.00
22020605	Cleaning and Fumigation Services	-	100,000.00	-	-	200,000.00
<b>220207</b>	<b>Consulting and Professional Services</b>	-	<b>1,200,000.00</b>	-	-	<b>10,678,500.00</b>
22020702	Information Technology Consulting	-	500,000.00	-	-	2,100,000.00
22020703	Legal Service	-	700,000.00	-	-	5,100,000.00
22020704	Engineering Services	-	-	-	-	100,000.00
22020706	Surveying Services	-	-	-	-	278,500.00
22020707	Agricultural Consulting	-	-	-	-	3,100,000.00
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>233,851,755.00</b>	-	-	<b>384,700,000.00</b>
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	7,125,000.00	-	-	7,900,000.00
22021085	Other Miscellaneous Expenses	-	226,726,755.00	-	-	376,800,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	-	<b>1,000,000.00</b>	-	-	<b>400,000.00</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	-	<b>1,000,000.00</b>	-	-	<b>400,000.00</b>
22040203	Grants and Contribution to International Organizations	-	1,000,000.00	-	-	400,000.00
<b>23</b>	<b>Capital Expenditure</b>	-	<b>2,456,027,505.00</b>	-	-	<b>2,926,080,761.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	-	<b>371,865,000.00</b>	-	-	<b>658,123,835.00</b>
<b>230101</b>	<b>Purchase of Fixed Assets - General</b>	-	<b>371,865,000.00</b>	-	-	<b>658,123,835.00</b>
23010119	Purchase Of Power Generating Set	-	135,000,000.00	-	-	260,000,000.00
23010123	Purchase Of Fire Fighting Equipment	-	5,000,000.00	-	-	5,000,000.00
23010144	Purchase of Heavy Plants and Equipment	-	231,865,000.00	-	-	393,123,835.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	-	<b>1,823,162,505.00</b>	-	-	<b>1,818,500,000.00</b>

**416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>230201</b>	<b>Construction/ Provision of Fixed Assets - General</b>	-	<b>1,823,162,505.00</b>	-	-	<b>1,818,500,000.00</b>
23020101	Construction/Provision Of Office Buildings	-	131,000,000.00	-	-	271,000,000.00
23020102	Construction/Provision Of Residential Buildings	-	66,000,000.00	-	-	100,000,000.00
23020105	Construction/Provision Of Water Facilities	-	110,000,000.00	-	-	60,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	250,649,947.00	-	-	320,000,000.00
23020112	Construction / Provision Of Sporting Facilities	-	150,000,000.00	-	-	60,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	8,500,000.00	-	-	10,500,000.00
23020114	Construction / Provision Of Roads	-	850,000,000.00	-	-	850,000,000.00
23020118	Construction / Provision Of Infrastructure	-	112,012,558.00	-	-	27,000,000.00
23020124	Construction Of Markets/Parks	-	5,000,000.00	-	-	20,000,000.00
23020140	Construction of Drainages, Barrages & other Erosion Cor	-	50,000,000.00	-	-	60,000,000.00
23020144	Construction of Agricultural Facilities	-	90,000,000.00	-	-	40,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	-	<b>261,000,000.00</b>	-	-	<b>449,456,926.00</b>
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets - General</b>	-	<b>261,000,000.00</b>	-	-	<b>449,456,926.00</b>
23030106	Rehabilitation/Repairs - Public Schools	-	100,000,000.00	-	-	155,000,000.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	-	1,000,000.00	-	-	9,456,926.00
23030113	Rehabilitation / Repairs - Roads	-	100,000,000.00	-	-	200,000,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	-	25,000,000.00	-	-	50,000,000.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	-	35,000,000.00	-	-	35,000,000.00

## TOTAL EXPENDITURE BY FUNCTION

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Expenditure</b>	-	<b>3,609,423,681.00</b>	-	-	<b>4,314,858,535.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>1,318,896,176.00</b>	-	-	<b>1,694,477,774.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR</b>	-	<b>135,131,098.00</b>	-	-	<b>160,286,305.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	135,131,098.00	-	-	160,286,305.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>1,183,765,078.00</b>	-	-	<b>1,534,191,469.00</b>
70131	GENERAL PERSONNEL SERVICES	-	689,229,676.75	-	-	869,436,198.35
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	35,000,000.00	-	-	35,000,000.00
70133	OTHER GENERAL SERVICES	-	459,535,401.25	-	-	629,755,270.65
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	-	<b>5,500,000.00</b>	-	-	<b>5,300,000.00</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	-	<b>5,000,000.00</b>	-	-	<b>5,000,000.00</b>
70321	FIRE PROTECTION SERVICES	-	5,000,000.00	-	-	5,000,000.00
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	-	<b>500,000.00</b>	-	-	<b>300,000.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	500,000.00	-	-	300,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>1,456,865,000.00</b>	-	-	<b>1,852,580,761.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	-	<b>261,865,000.00</b>	-	-	<b>453,123,835.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	261,865,000.00	-	-	453,123,835.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>110,000,000.00</b>	-	-	<b>79,456,926.00</b>
70421	AGRICULTURE	-	110,000,000.00	-	-	79,456,926.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	-	<b>135,000,000.00</b>	-	-	<b>260,000,000.00</b>
70435	ELECTRICITY	-	135,000,000.00	-	-	260,000,000.00
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	-	-	-	-	<b>10,000,000.00</b>
70443	CONSTRUCTION	-	-	-	-	10,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	-	<b>950,000,000.00</b>	-	-	<b>1,050,000,000.00</b>
70451	ROAD TRANSPORT	-	950,000,000.00	-	-	1,050,000,000.00
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	-	<b>50,500,000.00</b>	-	-	<b>60,500,000.00</b>
<b>7054</b>	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	-	<b>50,500,000.00</b>	-	-	<b>60,500,000.00</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	50,500,000.00	-	-	60,500,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>277,012,558.00</b>	-	-	<b>167,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	-	<b>55,000,000.00</b>	-	-	<b>80,000,000.00</b>
70611	HOUSING DEVELOPMENT	-	55,000,000.00	-	-	80,000,000.00
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	<b>112,012,558.00</b>	-	-	<b>27,000,000.00</b>
70621	COMMUNITY DEVELOPMENT	-	112,012,558.00	-	-	27,000,000.00
<b>7063</b>	<b>WATER SUPPLY</b>	-	<b>110,000,000.00</b>	-	-	<b>60,000,000.00</b>
70631	WATER SUPPLY	-	110,000,000.00	-	-	60,000,000.00
<b>707</b>	<b>HEALTH</b>	-	<b>250,649,947.00</b>	-	-	<b>320,000,000.00</b>
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	<b>250,649,947.00</b>	-	-	<b>320,000,000.00</b>
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	250,649,947.00	-	-	320,000,000.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	-	<b>150,000,000.00</b>	-	-	<b>60,000,000.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	-	<b>150,000,000.00</b>	-	-	<b>60,000,000.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	-	150,000,000.00	-	-	60,000,000.00
<b>709</b>	<b>EDUCATION</b>	-	<b>100,000,000.00</b>	-	-	<b>155,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	-	<b>100,000,000.00</b>	-	-	<b>155,000,000.00</b>
70912	PRIMARY EDUCATION	-	100,000,000.00	-	-	155,000,000.00

## PERSONNEL EXPENDITURE BY FUNCTION

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b><i>Total Personnel Expenditure</i></b>	-	<b><i>882,818,121.00</i></b>	-	-	<b><i>971,049,274.00</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>882,818,121.00</b>	-	-	<b>971,049,274.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR</b>	-	<b>118,678,698.00</b>	-	-	<b>142,786,305.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	118,678,698.00	-	-	142,786,305.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>764,139,423.00</b>	-	-	<b>828,262,969.00</b>
70131	GENERAL PERSONNEL SERVICES	-	547,168,776.75	-	-	590,136,198.35
70133	OTHER GENERAL SERVICES	-	216,970,646.25	-	-	238,126,770.65

## OTHER RECURRENT EXPENDITURE BY FUCNTION

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b><i>Total Other Recurrent Expenditure</i></b>	-	<b><i>270,578,055.00</i></b>	-	-	<b><i>417,728,500.00</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>270,078,055.00</b>	-	-	<b>417,428,500.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR</b>	-	<b>16,452,400.00</b>	-	-	<b>17,500,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	16,452,400.00	-	-	17,500,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>253,625,655.00</b>	-	-	<b>399,928,500.00</b>
70131	GENERAL PERSONNEL SERVICES	-	11,060,900.00	-	-	8,300,000.00
70133	OTHER GENERAL SERVICES	-	242,564,755.00	-	-	391,628,500.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	-	<b>500,000.00</b>	-	-	<b>300,000.00</b>
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	-	<b>500,000.00</b>	-	-	<b>300,000.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	500,000.00	-	-	300,000.00

## CAPITAL EXPENDITURE BY FUNCTION

## 416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Capital Expenditure</b>	-	<b>2,456,027,505.00</b>	-	-	<b>2,926,080,761.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>166,000,000.00</b>	-	-	<b>306,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>166,000,000.00</b>	-	-	<b>306,000,000.00</b>
70131	GENERAL PERSONNEL SERVICES	-	131,000,000.00	-	-	271,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	35,000,000.00	-	-	35,000,000.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	-	<b>5,000,000.00</b>	-	-	<b>5,000,000.00</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	-	<b>5,000,000.00</b>	-	-	<b>5,000,000.00</b>
70321	FIRE PROTECTION SERVICES	-	5,000,000.00	-	-	5,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>1,456,865,000.00</b>	-	-	<b>1,852,580,761.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	-	<b>261,865,000.00</b>	-	-	<b>453,123,835.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	261,865,000.00	-	-	453,123,835.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>110,000,000.00</b>	-	-	<b>79,456,926.00</b>
70421	AGRICULTURE	-	110,000,000.00	-	-	79,456,926.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	-	<b>135,000,000.00</b>	-	-	<b>260,000,000.00</b>
70435	ELECTRICITY	-	135,000,000.00	-	-	260,000,000.00
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	-	-	-	-	<b>10,000,000.00</b>
70443	CONSTRUCTION	-	-	-	-	10,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	-	<b>950,000,000.00</b>	-	-	<b>1,050,000,000.00</b>
70451	ROAD TRANSPORT	-	950,000,000.00	-	-	1,050,000,000.00
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	-	<b>50,500,000.00</b>	-	-	<b>60,500,000.00</b>
<b>7054</b>	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	-	<b>50,500,000.00</b>	-	-	<b>60,500,000.00</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	50,500,000.00	-	-	60,500,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>277,012,558.00</b>	-	-	<b>167,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	-	<b>55,000,000.00</b>	-	-	<b>80,000,000.00</b>
70611	HOUSING DEVELOPMENT	-	55,000,000.00	-	-	80,000,000.00
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	<b>112,012,558.00</b>	-	-	<b>27,000,000.00</b>
70621	COMMUNITY DEVELOPMENT	-	112,012,558.00	-	-	27,000,000.00
<b>7063</b>	<b>WATER SUPPLY</b>	-	<b>110,000,000.00</b>	-	-	<b>60,000,000.00</b>
70631	WATER SUPPLY	-	110,000,000.00	-	-	60,000,000.00
<b>707</b>	<b>HEALTH</b>	-	<b>250,649,947.00</b>	-	-	<b>320,000,000.00</b>
<b>7073</b>	<b>HOSPITAL SERVICES</b>	-	<b>250,649,947.00</b>	-	-	<b>320,000,000.00</b>
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	250,649,947.00	-	-	320,000,000.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	-	<b>150,000,000.00</b>	-	-	<b>60,000,000.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	-	<b>150,000,000.00</b>	-	-	<b>60,000,000.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	-	150,000,000.00	-	-	60,000,000.00
<b>709</b>	<b>EDUCATION</b>	-	<b>100,000,000.00</b>	-	-	<b>155,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	-	<b>100,000,000.00</b>	-	-	<b>155,000,000.00</b>
70912	PRIMARY EDUCATION	-	100,000,000.00	-	-	155,000,000.00



TOTAL EXPENDITURE BY LOCATION

416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,609,423,681.00	0.00	0.00	4,314,858,535.00
4161	Imo East	0.00	3,609,423,681.00	0.00	0.00	4,314,858,535.00
416111	MBAITOLU	-	3,609,423,681.00	-	-	4,314,858,535.00
41611101	Obi Orodo	-	850,850,000.00	-	-	850,500,000.00
41611104	Amaulu	-	90,000,000.00	-	-	40,000,000.00
41611106	Ogbaku	-	-	-	-	10,000,000.00
41611110	Nwaorieubi	-	1,830,911,176.00	-	-	2,332,358,535.00
41611111	Ubomiri	-	5,000,000.00	-	-	10,000,000.00
41611117	Ofekata Orodo	-	832,662,505.00	-	-	1,072,000,000.00

PERSONNEL EXPENDITURE BY LOCATION

416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	882,818,121.00	0.00	0.00	971,049,274.00
4161	Imo East	0.00	882,818,121.00	0.00	0.00	971,049,274.00
416111	MBAITOLU	0.00	882,818,121.00	0.00	0.00	971,049,274.00
41611110	Nwaorieubi	-	882,818,121.00	-	-	971,049,274.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	270,578,055.00	0.00	0.00	417,728,500.00
4161	Imo East	0.00	270,578,055.00	0.00	0.00	417,728,500.00
416111	MBAITOLU	-	270,578,055.00	-	-	417,728,500.00
41611101	Obi Orodo	-	850,000.00	-	-	500,000.00
41611110	Nwaorieubi	-	269,728,055.00	-	-	417,228,500.00

**CAPITAL EXPENDITURE BY LOCATION****416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Capital Expenditure by Location**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>416</b>	<b>IMO STATE</b>	<b>0.00</b>	<b>2,456,027,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,926,080,761.00</b>
<b>4161</b>	<b>Imo East</b>	<b>0.00</b>	<b>2,456,027,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,926,080,761.00</b>
<b>416111</b>	<b>MBAITOLU</b>	<b>-</b>	<b>2,456,027,505.00</b>	<b>-</b>	<b>-</b>	<b>2,926,080,761.00</b>
41611101	Obi Orodo	-	850,000,000.00	-	-	850,000,000.00
41611104	Amaulu	-	90,000,000.00	-	-	40,000,000.00
41611106	Ogbaku	-	-	-	-	10,000,000.00
41611110	Nwaorieubi	-	678,365,000.00	-	-	944,080,761.00
41611111	Ubomiri	-	5,000,000.00	-	-	10,000,000.00
41611117	Ofekata Orodo	-	832,662,505.00	-	-	1,072,000,000.00

CAPITAL PROJECTS

416111 - MBAITOLU Local Government, Imo State - 2025 Budget: Capital Projects									
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
<b>Total Capital Expenditure</b>							<b>3,456,927,569.00</b>		<b>3,676,096,761.00</b>
Procurement of earthmoving equipment for road grading	0	01.2500100100 - Office of the Director Admin and General Services	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41611110 - Nwaeorubu	-	231,865,000.00	-	393,123,835.00
Establishment of agro-pastoral farm, procurement of agricultural tools, inputs, and facilities	0	02.1500100100 - Agriculture and Natural Resources	23020100 - Construction/Provision Of Residential Buildings	70421 - AGRICULTURE	41611110 - Nwaeorubu	-	11,000,000.00	-	20,000,000.00
Construction and rehabilitation of livestock farm at Council Hqtrs	0	02.1500100100 - Agriculture and Natural Resources	23020111 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41611110 - Nwaeorubu	-	8,000,000.00	-	10,000,000.00
Planting of trees and ornamental plants for beautification of the LGA Hqtrs	0	02.1500100100 - Agriculture and Natural Resources	23020311 - Construction / Provision Of Agricultural Facilities	70441 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	41611110 - Nwaeorubu	-	500,000.00	-	500,000.00
Regrading and returfing of fish farm at Council Hqtrs	0	02.1500100100 - Agriculture and Natural Resources	23030114 - Rehabilitation / Repairs - Agricultural Facilities	70431 - AGRICULTURE	41611110 - Nwaeorubu	-	1,000,000.00	-	1,450,526.00
Construction of Abattoir at Uboromiri	0	02.1500300100 - Livestock Section (Veterinary)	23020124 - Construction Of Markets/Markets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41611111 - Uboromiri	-	5,000,000.00	-	10,000,000.00
Rehabilitation of major markets at Eke Itite Mkwere, Ezime Nwagala, Eke Achu, Uke	0	02.2001000100 - Finance and Supply	23030124 - Rehabilitation/Repairs - Markets/Markets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41611117 - LG Wide	-	25,000,000.00	-	50,000,000.00
Provision of 3000VA, 2000VA and electrical cables in different communities	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23030115 - Purchase Of Power (electricity) Set	70435 - ELECTRICITY	41611117 - LG Wide	-	135,000,000.00	-	200,000,000.00
Construction of 350 lock up shops at Oshaku	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23020124 - Construction Of Markets/Markets	70443 - CONSTRUCTION	41611106 - Oshaku	-	-	-	10,000,000.00
Construction/Asphalting of Ekeba to Nwae Ordo	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	70451 - ROAD TRANSPORT	70451 - ROAD TRANSPORT	41611101 - Oke Ordo	-	850,000,000.00	-	850,000,000.00
Grading, Sandfilling and Maintenance of rural roads across all communities in the LGA	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	41611117 - LG Wide	-	100,000,000.00	-	200,000,000.00
Provision of fire fighting equipment at the LGA Hqtrs	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23030123 - Purchase Of Fire Fighting Equipment	70421 - FIRE PROTECTION SERVICES	41611110 - Nwaeorubu	-	5,000,000.00	-	5,000,000.00
Drilling and returfication of water boreholes at the following areas: Ifekala, Umuor	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23020105 - Construction/Provision Of Water Facilities	70431 - WATER SUPPLY	41611117 - LG Wide	-	110,000,000.00	-	60,000,000.00
Creation of sewage and drainage system at LGA HQTRS	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23020140 - Construction of Drainages, Bypasses & other Erosion Control Structures	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	41611110 - Nwaeorubu	-	50,000,000.00	-	60,000,000.00
Development of Onitsha City	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23030102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	41611110 - Nwaeorubu	-	10,000,000.00	-	10,000,000.00
Completion of new secretariat office complex at the LGA Hqtrs	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23020101 - Construction/Provision Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	41611110 - Nwaeorubu	-	131,000,000.00	-	271,000,000.00
Construction of housing units for LGA workers at Onitsha	0	02.3400100100 - Works, Transport, Housing, Lands and Survey	23020106 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	41611110 - Nwaeorubu	-	45,000,000.00	-	70,000,000.00
Recruit, furnish and equip the I.T Centre at LGA Hqtrs	0	02.3600100100 - Budget, Planning, Research and Statistics	23030122 - Rehabilitation/Repairs - It Infrastructure	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41611110 - Nwaeorubu	-	35,000,000.00	-	10,000,000.00
Construction, furnishing and equipping of new health centres at Okekata Orodo area	0	02.5100100100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	41611117 - LG Wide	-	150,000,000.00	-	150,000,000.00
Reconstruction and rehabilitation of health centres at Itite Mkwere, Idame Ogwa, Oshaku	0	02.5100100100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	41611117 - LG Wide	-	150,449,947.00	-	170,000,000.00
Renovation/Rehabilitation of Primary Schools at Itite Mkwere, Idame Ogwa, Oshaku	0	02.5100100100 - Social Development, Information, Education, Sports and Culture	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	41611117 - LG Wide	-	100,000,000.00	-	155,000,000.00
Completion and equipping of mini-stadium at the Council Hqtrs	0	02.5100100100 - Social Development, Information, Education, Sports and Culture	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATION AND SPORTING SERVICES	41611110 - Nwaeorubu	-	150,000,000.00	-	60,000,000.00
Rehabilitate guest for underprivileged communities, Ifekala, Ezime Okato, Oshaku, Abirika	0	02.5100100100 - Social Development, Information, Education, Sports and Culture	23020118 - Construction / Provision Of Infrastructures	70921 - COMMUNITY DEVELOPMENT	41611117 - LG Wide	-	112,012,558.00	-	77,000,000.00
Establishment of a mechanized oil mill at Oke Analagwe	0	02.5100400100 - Trade Section and Cooperatives	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	41611104 - Umuoruba	-	90,000,000.00	-	40,000,000.00